

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

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 Run Time: 09-10-2020 12:10:53

Selection Criteria :

Business Unit : CIV10
 Period : April-June (2020)
 Selected Project Id : 00089905
 Selected Fund Code : 30000,30071
 Selected Dept. IDs : B0322
 Selected Outputs : 00095943

Project Id : 00089905	PROG APPUI PLANIFICATION COORD	Period :	April-June (2020)
Output # : 00095943	PLANIFICATION COORDINATION	Impl. Partner :	99999 UNDP
		Location :	Cote d'Ivoire
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 32203 (Cote D'Ivoire-Crisis Prv &Rcvy)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	23,283.50	0.00	23,283.50
61310 - Post Adjustment - IP Staff	0.00	9,383.25	0.00	9,383.25
62305 - Dependency Allowances-IP Staff	0.00	2,692.25	0.00	2,692.25
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,317.83	0.00	8,317.83
62315 - Contrib. to medical, social in	0.00	502.20	0.00	502.20
62320 - Mobility, Hardship, Non-remova	0.00	4,248.29	0.00	4,248.29
62330 - Rental Supplements - IP Staff	0.00	818.83	0.00	818.83
62340 - Annual Leave Expense - IP	0.00	3,754.80	0.00	3,754.80
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,120.00	0.00	3,120.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	630.00	0.00	630.00
63350 - Reimb of Income Tax-IP Staff	0.00	1,290.33	0.00	1,290.33
63530 - Contribution to EOS Benefits	0.00	1,224.99	0.00	1,224.99
63535 - Contribution to Security	0.00	1,306.68	0.00	1,306.68
63540 - Contribution to Training	0.00	114.33	0.00	114.33
63545 - Contribution to ICT	0.00	489.99	0.00	489.99
63550 - Contributions to MAIP	0.00	16.32	0.00	16.32
63555 - Contribution to UN JFA	0.00	980.01	0.00	980.01
63560 - Contributions to Appendix D	0.00	81.66	0.00	81.66
64310 - Separations - IP Staff	0.00	457.32	0.00	457.32
65115 - Contributions to ASHI Reserve	0.00	3,250.35	0.00	3,250.35
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71405 - Service Contracts-Individuals	0.00	26,959.73	0.00	26,959.73
71410 - MAIP Premium SC	0.00	11.98	0.00	11.98
71415 - Contribution to Security SC	0.00	958.92	0.00	958.92
71505 - UN Volunteers-Stipend & Allow	0.00	2,828.18	0.00	2,828.18
71520 - UNV-Language Allowance	0.00	105.00	0.00	105.00
71535 - UNV-Medical Insurance	0.00	216.23	0.00	216.23
71540 - UNV-Global Charges	0.00	121.21	0.00	121.21
71541 - UNVs-Contribution to security	0.00	113.13	0.00	113.13
71550 - UNV-Resettlement Allowance	0.00	235.69	0.00	235.69
71592 - UNV_COST_RECOVERY_RECURRING	0.00	457.15	0.00	457.15
72215 - Transporation Equipment	0.00	83.18	0.00	83.18
72311 - Fuel, petroleum and other oils	0.00	481.65	0.00	481.65
72315 - Food & Textile Products	0.00	685.04	0.00	685.04
72425 - Mobile Telephone Charges	0.00	733.87	0.00	733.87
72440 - Connectivity Charges	0.00	1,345.24	0.00	1,345.24
72505 - Stationery & other Office Supp	0.00	117.24	0.00	117.24
73125 - Common Services-Premises	0.00	18,750.58	0.00	18,750.58
74210 - Printing and Publications	0.00	275.14	0.00	275.14
74325 - Contrib.To CO Common Security	0.00	5,290.45	0.00	5,290.45
74505 - Insurance	0.00	529.62	0.00	529.62
75105 - Facilities & Admin - Implement	0.00	8,910.68	0.00	8,910.68
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

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Project Id : 00089905 PROG APPUI PLANIFICATION COORD	Period :	April-June (2020)
Output # : 00095943 PLANIFICATION COORDINATION	Impl. Partner :	99999 UNDP
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77660 - Dep Exp Owned -Vehicle	0.00	840.18	0.00	840.18
Total for Fund 30000	0.00	136,206.15	0.00	136,206.15
Total for Dept : 32203	0.00	136,206.15	0.00	136,206.15
Total for Output : 00095943	0.00	136,206.15	0.00	136,206.15
Project Total :	0.00	136,206.15	0.00	136,206.15

Signed By : _____ Date : 13. 10. 2020

Signed By : _____ Date : _____

(Handwritten signature and date 20/10/20 are present over the lines)

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	Period : April-June (2020)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	136,206.15	0.00	136,206.15

Funds Utilization

Selection Criteria :

Business Unit : CIV10
 Period : April-June (2020)
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Period : As at Jun 30, 2020

Project/Award: 00089905 PROG APPUI PLANIFICATION COORD

Output #	Impl. Partner	UNDP AMOUNT
00095943	99999 UNDP	0.00
Outstanding NEX advances		22,985.85
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		709.05
Commitments		